

Action Plan for the period of April 2018 to September 2018 for Resource Institutions (RIs)												
Physical Target for the month of April-Sept, 2018												
S.No	Name of State	Name of Scheme (Period)	Name of RIs	No. of Farmer to be mobilize	No. of FPOs to be registered	No. of equity share to be collected	Sharemoney amount to be collected (Rs)	No. of FPOs to be applied for EG	Market linkage established by RIs (No. of FPOs)	FPO wise Business Plan to be Submitted	Activity to be completed by RI	
											Target	
											April to September 2018	
						A	B					
3	Chhattisgrah	NFSM (2014-17)	BKSL	0	0	995	2497500	4	4	0	A. 995 equity Share to be collected and 24.97 lakh share amount money to be collected. B. All 4 FPOs should be apply for equity grant	
			CARDS	0	0	3500	3250000	4	0	0	A. 3500 equity Share to be collected and 32.50 lakh share amount money to be collected. B. All 4 FPOs should be apply for equity grant	
			ASA	16	0	145	1075200	2	2	0	A. Remaining 16 farmers should be mobilized. B. 145 equity share to be collected and 10.752 lakh sharemoney to be collected. C. All 2 FPOs should be apply for equity grant	
		VIUC	ESAF	0	0	708	3009500	5	5	0	A. 708 equity Share to be collected and 30.095 lakh share amount money to be collected. B. All 5 FPOs should be apply for equity grant	
			Cohesion	655	0	1008	2733600	5	5	0	A. Remaining 665 farmers should be mobilized. B. 1008 equity share to be collected and 27.336 lakh sharemoney to be collected. C. All 5 FPOs should be apply for equity grant	
NHM	ICCOA	0	0	3020	2669000	3	0	3	A. 3020 equity Share to be collected and 13.345 lakh share amount money to be collected. B. All 3 FPOs should be apply for equity grant			
Sub Total				671	0	9376	15234800	23	16	3		
4	Gujarat	NFSM (2014-17)	GVT	0	0	2892	44.51	5	5	5	A. 2892 equity share to be collected and 44.51 lakh sharemoney to be collected B. 3 FPOs to apply for EG first Tranch	
			AKRSP	1295	1	2178	10.89	5	5	5	A. 2178 equity share to be collected and 10.89 lakh sharemoney to be collected B. 3 FPOs to apply for EG first Tranch	
Sub Total				1295	1	5070	55.4	10	10	10		
5	Haryana	VIUC	VGAI	0	0	650	650000	0	Market linkages already established with FPO	0	A. Developent of Distributor Network, Market Development	
			MIDH	0	0	0	0	0	Market linkages already established with all FPOs	0	A. Integrated Pack House, Market Linkages with HORECO	
		MIDH	ISAP	0	0	1155	1155000	0	4	0	A. Handholding support to be rendered to FPOs to carry out business activities. B. Management and technical training to be given to governing bodies of FPO. C. Increase Business turnover of FPOs and reflect it in MIS and Balance Sheet. D. Pre project end report E. Aggrement executed between RI & LPO for long term support	
Sub Total				0	0	1805	1805000	0	4	0		
6	Himachal Pradesh	VIUC (2012-16)	IFFDC	0	0	1042	14.34	2	3	3	A. 1042 equity share to be collected and 14.34 lakh sharemoney to be collected. B. 3 FPOs to be applied for EG first Tranch	
	Himachal Pradesh	VIUC (2014-17)	ICCOA	0	0	830	8.30	1	1	1	A. 830 equity share to be collected and 8.30lakh sharemoney to be collected B. 1 FPOs to be applied for EG first Tranch	
	Himachal Pradesh	VIUC (2015-19)	ICCOA	0	0	677	7.00	1	1	1	A. 677 equity share to be collected and 7.00 lakh sharemoney to be collected B. 1 FPO to be applied for EG first Tranch	
Sub Total				0	0	2549	29.64	4	5	5		
7	Jammu	VIUC (2014-17)	Actech	0	0	987	493500	1	1	1	A. 987 equity share to be collected and 4.93 lakh sharemoney to be collected.	
	Srinagar	VIUC (2014-17)	Actech	75	0	1080	1080000	1	1	1	A. 1080 equity share to be collected and 10.80 lakh sharemoney to be collected.	
Sub Total				75	0	2067	1573500	2	2	2		
8	Jharkhand	MIDH (2017-18)	ESAF	2000	2	Registration Stage					A. Initiation of farmer mobilization and FIG formation B. Mobilization of share capital from FPO members C. Submission of COI detatit for all 2 FPOs	
Sub Total				2000	2							
		NFSM (2014-	ISAP	0	0	3095	3095000	5	5	5	A. 3095 equity Share to be collected and 30.95 lakh share amount money to be collected. B. All 5 FPOs should be apply for equity grant	

Action Plan for the period of April 2018 to September 2018 for Resource Institutions (RIs)																				
Physical Target for the month of April-Sept, 2018																				
S.No	Name of State	Name of Scheme (Period)	Name of RIs	No. of Farmer to be mobilize	No. of FPOs to be registered	No. of equity share to be collected	Sharemoney amount to be collected (Rs)	No. of FPOs to be applied for EG	Market linkage established by RIs (No. of FPOs)	FPO wise Business Plan to be Submitted	Activity to be completed by RI									
											Target									
											April to September 2018									
						A	B													
9	Karnataka	17)	VRUTTI	0	0	1737	1737000	5	5	5	A. 1737 equity Share to be collected and 17.37 lakh share amount money to be collected. B. All 5 FPOs should be apply for equity grant									
		Special Project Phase-I (2014-17)	VRUTTI	0	0	13350	0	1	15	15	A. 1 FPO to be applied for equity grant B. Training and handholding on implementation of Business plan for all the FPOs									
			ISAP	0	0	0	0	0	26	26	A. Training and handholding on implementation of Business plan for all the FPOs									
			ICCOA	0	0	350	840000	7	17	17	A. 350 equity Share to be collected and 8.40 lakh share amount money to be collected. B. Remaining FPOs to be applied for equity grant C. Training and handholding on implementation of Business plan for all the FPOs									
10	Karnataka	Special Project Phase-II (2015-18)	VRUTTI	0	0	1991	1290400	9	9	9	A. 991 equity Share to be collected and 6.452 lakh share amount money to be collected. B. FPOs to be applied for equity grant.									
			ICCOA	0	0	2755	2755000	7	7	7	A. 1377 equity Share to be collected and 13.775 lakh share amount money to be collected. B. FPOs to be applied for equity grant.									
			ISAP	1040	1	1190	1190000	6	6	6	A. Remaining 1040 farmers should be mobilized. B. 600 equity share to be collected and 5.95 lakh sharemoney to be collected. C. FPOs to be applied for equity grant.									
			IGS	1000	1	1500	173000	5	5	5	A. Remaining 1000 farmers should be mobilized and FPO should be registered. B. 750 equity share to be collected and 7.50 lakh sharemoney to be collected. C. FPOs to be applied for equity grant.									
	Karnataka	Special Project Phase-II (2015-18)	MYRADA	230	0	2184	2184000	7	7	7	A. Remaining 230 farmers should be mobilized. B. 1092 equity share to be collected and 10.92 lakh sharemoney to be collected. C. FPOs to be applied for equity grant.									
			KSSDB (2016-19)	ICCOA	300	0	350	350000	2	2	2	A. Remaining 300 farmers should be mobilized. B. 350 equity share to be collected and 3.50 lakh sharemoney to be collected. C. FPOs to be applied for equity grant. D. Complete trainings/exposures E. Obtain trade licenses								
		ISAP		0	0	0	0	1	1	1	A. FPOs to be applied for equity grant. B. Complete trainings/exposures C. Obtain trade licenses									
		MYRADA		181	0	181	390000	1	1	1	A. Remaining 181 farmers should be mobilized. B. 181 equity share to be collected and 3.90 lakh sharemoney to be collected. C. FPOs to be applied for equity grant. D. Complete trainings/exposures E. Obtain trade licenses									
		Sub Total											2751	2	28683	14004400	56	106	106	
				VIUC (2014-17)	IGS	0	0	200	200000	1	1	0	A. The equity share from remaining 100 farmers will be collected . Rs. 1.18 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all three FPCs							
NFSM (2014-17)	MCM			0	0	5000	5000000	5	5	0	A. No. of equity share to be collect is 2500 B. Sharemoney to be collect is Rs. 3000000 C. Equity Grant to be applied for 5 FPOs D. Market linkages established by RIs (5 FPOs)									
	ASA			0	0	1771	1771000	4	5	0	A. No. of equity share to be collect is 1000 B. Equity Grant to be applied for 5 Fpos EG C. Sharemoney to be collect is Rs. 3000000 D. Market linkages established by RIs (5 FPOs)									
ISAP	896			0	1009	1009000	3	3	0	A. The equity share from remaining 509 farmers will be collected . Rs. 15.00 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all three FPCs										
AKRSP	0			0	1707	1707000	3	3	0	A. The equity share from remaining 1000 farmers will be collected . Rs. 20.01 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all three FPCs										

Action Plan for the period of April 2018 to September 2018 for Resource Institutions (RIs)											
Physical Target for the month of April-Sept, 2018											
S.No	Name of State	Name of Scheme (Period)	Name of RIs	No. of Farmer to be mobilize	No. of FPOs to be registered	No. of equity share to be collected	Sharemoney amount to be collected (Rs)	No. of FPOs to be applied for EG	Market linkage established by RIs (No. of FPOs)	FPO wise Business Plan to be Submitted	Activity to be completed by RI
											Target
											April to September 2018
											A
											B
11	Madhya Pradesh	Special Project (Phase-I) (2013-16)	IFFDC	0	0	3411	3411000	4	4	0	A. The equity share from remaining 1911 farmers will be collected . Rs. 17.01 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all four FPCs
			PRADAN	280	0	3000	3000000	3	3	0	A. The equity share from remaining 1500 farmers will be collected . Rs. 15.00 lakh share amount money to be collected B. 3 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs
			MCM	0	0	3000	3000000	3	3	0	A. The equity share from remaining 1800 farmers will be collected . Rs. 9.50 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all three FPCs
			NIWCYD	0	0	5000	5000000	5	5	0	A. The equity share from remaining 2500 farmers will be collected . Rs. 25.00 lakh share amount money to be collected B. Market Linkages established for 8 FPOs C. Implementation of Business plan and establishing market linkage in all five FPCs
			IGS	0	0	4903	4903000	8	8	0	A. The equity share from remaining 2903 farmers will be collected . Rs. 34.00 lakh share amount money to be collected B. Market Linkages established for 8 FPOs C. Implementation of Business plan and establishing market linkage in all eight FPCs
			GVT	0	0	1518	1518000	4	4	0	A. The equity share from remaining 1000 farmers will be collected . Rs. 22.00 lakh share amount money to be collected B. 4 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs
			ADS	0	0	6551	6551000	5	5	0	A. The equity share from remaining 3300 farmers will be collected . Rs. 33.59 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all four FPCs
			VRUTTI	0	0	4483	4483000	0	6	0	A. The equity share from remaining 2000 farmers will be collected . Rs. 23.00 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all six FPCs
			ASA	0	0	4746	4746000	4	10	0	A. No. of Equity share to be collected is 2246 B. Share Money to be collected is Rs. 3200500 C. Market Linkages established for 3 FPOs
			SRIJAN	0	0	1674	1674000	2	2	0	A. The equity share from remaining 1000 farmers will be collected . Rs. 10.00 lakh share amount money to be collected B. 2 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs
CARD	0	0	2000	2000000	2	2	0	A. The equity share from remaining 1200 farmers will be collected . Rs. 9.00 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all four FPCs			
11	Madhya Pradesh	Special Project (Phase-II) (2014-17)	ISAP	746	0	1785	1785000	2	2	0	A. The equity share from remaining 1000 farmers equity share to be collected B. Share capital collection will be completed as per the target i.e., 50,00,000 C. Business plan submitted for the FPOs in words document D. Training and handholding on implementation of Business Plan
			AKRSP	600	1	1857	1857000	3	3	1	A. The equity share from remaining 1000 farmers will be collected . Rs. 11.25 lakh share amount money to be collected B. 3 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs
			MCM	0	0	1000	1000000	1	1	0	A. The equity share from remaining 500 farmers will be collected . Rs. 4.48 lakh share amount money to be collected B. Business plan submitted for the FPOs in words document C. Training and handholding on implementation of Business Plan
			NIWCYD	0	0	3000	3000000	4	4	0	A. The equity share from remaining 1500 farmers will be collected . Rs. 15.00 lakh share amount money to be collected B. 4 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs
			IGS	500	0	1546	1546000	2	2	0	A. The equity share from remaining 800 farmers will be collected . Rs. 10.00 lakh share amount money to be collected B. 2 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs
			GVT	3000	3	3000	3000000	3	0	3	A. The equity share from remaining 1500 farmers will be collected . Rs. 15.00 lakh share amount money to be collected B. 4 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs

Action Plan for the period of April 2018 to September 2018 for Resource Institutions (RIs)											
Physical Target for the month of April-Sept, 2018											
S.No	Name of State	Name of Scheme (Period)	Name of RIs	No. of Farmer to be mobilize	No. of FPOs to be registered	No. of equity share to be collected	Sharemoney amount to be collected (Rs)	No. of FPOs to be applied for EG	Market linkage established by RIs (No. of FPOs)	FPO wise Business Plan to be Submitted	Activity to be completed by RI
											Target
April to September 2018											
						A	B				
			ADS	630	1	4960	4960000	4	4	1	A. The equity share from remaining 2960 farmers will be collected . Rs. 29.60 lakh share amount money to be collected B. Business plan submitted for the FPOs in words document C. Training and handholding on implementation of Business Plan
			VRUTTI	0	0	5237	5237000	6	6	0	A. The equity share from remaining 1500 farmers will be collected . Rs. 27.47 lakh share amount money to be collected B. 6 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPOs
			ASA	0	0	1783	1783000	1	1	0	A. The equity share from remaining 1000 farmers will be collected . Rs. 10.00 lakh share amount money to be collected B. Business plan submitted for the FPOs in words document C. Training and handholding on implementation of Business Plan
			CARD	0	0	2000	2000000	2	2	0	A. The equity share from remaining 1000 farmers will be collected . Rs. 7.01 lakh share amount money to be collected B. Business plan submitted for the FPOs in words document C. Training and handholding on implementation of Business Plan
Sub Total				6652	5	76141	76141000	84	94	5	
12	Maharashtra	VIUC (2014-17)	Dilasa	0	5	0	0	5	5	5	A. Conducting GB meetings ,Implementation of Business Plan , Helping with getting different licenses etc
		TDD	IGS	0	5	195	195000	5	5	2	A. Business plan implementation, Application for EGF
13	Maharashtra	TDD	KVVGPS	0	0	7047	7047000	10	8	0	A. Drive to Reached Targeted number of Share holder. B. Support for Market Linkage of Agri Produce C. Capacity Building of CEO D. Follow up for financial Linkages of FPO E. BOD Exposure Visit. F. System Development and Handover.
		TDD	VGAI	0	0	3030	3030000	5	5	0	A. Agri Input Store, Integrated Packing Grading Centres, Small scale processing units, Cold Storage, Market Development with Big Basket & other Retail Models, Motorised Vending Carts for Vegetable Transport
		TDD	ALC	0	0	0	0	5	5	0	A. NPM paddy demonstration with 300 farmers B. To conduct the 2nd General Body meetings in each FPO C. Strengthening FPO- providing service for system development (Operating system, MIS and HR) D. Input licenses for the FPOs E. All FPOs formally applying to SFAC for equity matching grant
14	Maharashtra	NFSM	ISAP	0	0	200	200000	5	5	0	A. Statutory Compliances to be obtained to carry out business activities. B. Handholding support to be rendered to FPOs to carry out business activities. C. ToTs to be organised. D. Management and technical training to be given to governing bodies of FPO. E. Increase Business turnover of FPOs and reflect it in MIS and Balance Sheet
		NFSM	KVVGPS	0	0	154	154000	0	0	0	A. Drive to Reached Targeted number of Share holder. B. Support for Market Linkage of Agri Produce C. Capacity Building of CEO, Record Keeping D. Follow up for financial Linkages of FPO
		NFSM Shirdi (2018-19)	KVVGPS	8000	8	8000	8000000	8	0	8	
Sub Total				8000	18	18626	18626000	43	33	15	

Action Plan for the period of April 2018 to September 2018 for Resource Institutions (RIs)											
Physical Target for the month of April-Sept, 2018											
S.No	Name of State	Name of Scheme (Period)	Name of RIs	No. of Farmer to be mobilize	No. of FPOs to be registered	No. of equity share to be collected	Sharemoney amount to be collected (Rs)	No. of FPOs to be applied for EG	Market linkage established by RIs (No. of FPOs)	FPO wise Business Plan to be Submitted	Activity to be completed by RI
											Target
											April to September 2018
15	Manipur	VIUC (2013-16)	IGS	0	0	0	0	0	2	2	A. FPO will Apply for Credit Guarantee Schemes.
		MIDH (2015-18)	IGS	1779	4	1779	3111600	Registration Stage			A. Submit the COI of all 4 FPOs. B. 1779 equity share to be collected and 31.11 lakh sharemoney to be collected.
Sub Total				1779	4	1779	3111600	0	2	2	
16	Meghalaya	MBDA (2013-16)	IGS	610	1	610	957500	1	1	1	A. Submit the COI of remaining FPO B. Remaining 610 farmers should be mobilized. C. 610 equity share to be collected and 9.57 lakh sharemoney to be collected. D. FPO should be apply for equity grant
		Sub Total				610	1	610	957500	1	1
17	Mizoram	VIUC (2012-13)	IGS	1000	0	1000	1000000	1	1	1	A. Application for EGF
	Mizoram	VIUC (2013-14)	IGS	1000	1	1000	1000000	1	1	1	A. Registration of FPC, Business plan development and implementation, Application for EGF
Sub Total				2000	1	2000	2000000	2	2	2	
18	Odisha	VIUC (2012-16)	CTAN	1200	1	350	350000	0	3	1	A. Project Completion Report to be submitted by RI. B. First Trache of Equity Grant to be released to FPO
			ADS	2000	2	500	500000	1	4	2	A. Equity share to be collected from member farmers. B. Equity Grant to be released to one FPO and Equity Grant application to be submitted by another FPO. C. Document for 3rd installment of FPO management Cost to be submitted by FPO.
		VIUC (2014-17)	ADS	2000	2	500	500000	0	1	2	A. Equity share to be collected from member farmers. B. Document for 3rd installment of FPO management Cost to be submitted
			CTAN	4000	4	500	500000	1	1	5	A. Equity share to be collected from member farmers. B. Document for 2nd installment of FPO management Cost to be submitted by FPO
		NFMS (2014-17)	ADS	5000	5	1000	1000000	1	1	5	A. Equity share to be collected from member farmers. B. Document for 3rd installment of FPO management Cost to be submitted by FPO. C. Equity Grant application to be submitted by one FPO
			CTAN	5000	5	500	500000	1	1	5	A. Equity share to be collected from member farmers. B. Document for 3rd installment of FPO management Cost to be submitted by FPO C. Equity Grant application to be submitted by one FPO
Sub Total				19200	19	3350	3350000	4	11	20	
19	Rajasthan	VIUC (2014-17)	ISAP	0	0	1241	1620500	2	2	2	A. 1241 equity share to be collected and 16.20 lakh sharemoney to be collected. B. FPO should be apply for equity grant C. Training imparted on Business plan to lead farmers.
			ADS	876	0	1455	1788000	2	2	2	A. Remaining 876 farmers should be mobilized. B. 1455 equity share to be collected and 17.88 lakh sharemoney to be collected. C. FPO should be apply for equity grant
		NFMS (2014-17)	IGS	0	0	3335	3335700	3	5	5	A. 3355 equity share to be collected and 33.36 lakh sharemoney to be collected. B. 3 FPOs should be apply for equity grant
			ADS	0	0	4124	4124100	4	5	5	A. 4124 equity share to be collected and 41.24 lakh sharemoney to be collected. B. 4 FPOs should be apply for equity grant
Sub Total				876	0	10155	10868300	11	14	14	
20	Sikkim	MOVCD - NER (2016-19)	ICCOA	5500	11	1000	500000	0	1	11	A. 5.00 lakh sharemoney to be collected from member farmers B. Documents for 2 installment of FPO management Cost to be submitted by 11 FPOs.
			EDA/M-CRIL	4500	9	1000	500000	0	1	9	A. 5.00 lakh sharemoney to be collected from member farmers B. Documents for 2 installment of FPO management Cost to be submitted by 9 FPOs.

Action Plan for the period of April 2018 to September 2018 for Resource Institutions (RIs)											
Physical Target for the month of April-Sept, 2018											
S.No	Name of State	Name of Scheme (Period)	Name of RIs	No. of Farmer to be mobilize	No. of FPOs to be registered	No. of equity share to be collected	Sharemoney amount to be collected (Rs)	No. of FPOs to be applied for EG	Market linkage established by RIs (No. of FPOs)	FPO wise Business Plan to be Submitted	Activity to be completed by RI
											Target
April to September 2018											
				A	B						
			IGS	4000	8	500	250000	0	1	8	A. 2.50 lakh sharemoney to be collected from member farmers B. Documents for 2 installment of FPO management Cost to be submitted by 8 FPOs.
Sub Total				14000	28	2500	1250000	0	3	28	
21	Tamil Nadu	NFSM (2014-17)	KTL	63	0	797	7.97	1	2	1	A. 797 equity share to be collected and 7.97 lakh sharemoney to be collected B. 1 FPO to be applied for EG first Tranch
Sub Total				63	0	797	7.97	1	2	1	
22	Telangana	NFSM (2014-17)	PES	0	0	723	722500	5	5	5	A. 723 equity share to be collected and 7.22 lakh sharemoney to be collected. B. 5 FPOs will apply for EG C. Training and handholding on implementation of Business plan
			ISAP	0	0	2671	2671000	5	5	5	A. 2671 equity share to be collected and 26.71 lakhs sharemoney to be collected. B. 5 FPOs will apply for EG C. Training and handholding on implementation of Business plan
Sub Total				0	0	3394	3393500	10	10	10	
23	Tripura	VIUC (2014-17)	ICCOA	0	0	156	1.56	0	1	1	A. 156 equity share to be collected and 1.56 lakh sharemoney to be collected
Sub Total				0	0	156	1.56	0	1	1	
24	Uttar Pradesh	VIUC (2014-17)	BASIX	0	0	500	13.50	0	2	0	A. 500 equity share to be collected and 3.50 lakh sharemoney to be collected B. 2 FPO has been submitted Equity Grant application
			EDA	0	0	119	2.82	0	0	0	A. 200 equity share to be collected and 4.09 lakh sharemoney to be collected
		NFSM (2014-17)	BASIX	0	0	2027	33.97	3	5	2	A. 1500 equity share to be collected and 4.50 lakh sharemoney to be collected B. 3 FPOs to apply for EG first Tranch
			EDA	0	0	909	12.94	0	0	0	A. 979 equity share to be collected and 13.09 lakh sharemoney to be collected. B. 2 FPO to be applied for EG first Tranch
			IAPCL	0	1	2000	20.00	2	2	2	A. 1000 equity share to be collected and 10.00 lakh sharemoney to be collected. B. 1 FPO to be applied for EG first Tranch
		MIDH (2015-17)	Actech	0	0	450	11.35	2	2	1	A. 450 equity share to be collected and 11.35 lakh sharemoney to be collected B. 1 FPO to be applied for EG first Tranch
		NFSM (2018-19)	Actech	10000	10	10000	20.00	10	0	0	A. 75% farmers to be mobilization
M-CRILL	3884		4	4000	20.00	4	0	0	A. 75% farmers to be mobilization		
Sub Total				13884	1	6005	94.58	7	11	5	